Funding for Program Operation	Budget	Program Operation	
State funding	\$ 1,201,104.00	\$ 173,919.00	
Federal Part B - SILC	\$ 140,000.00	\$ 140,000.00	
Federal Assistive Technology	\$ 56,000.00	\$ 56,000.00	
Total	\$ 1,397,104.00	\$ 369,919.00	
Caseload Data			
New Applicants (Oct 2016 - Sept 2017)	114		
Active Consumer Cases	76		
Waitlist as of September 30th	100		
Waiting under 90 days	26		
Waiting over 90 days	74		
Closure Reason	Total	Percentage	
Closed - Goals Met	137	67%	
Closed - Withdrawn	49	24%	
Closed - Died	10	5%	
Closed - Moved or Other	7	3%	
Total Closed Cases	203	100%	
Consumer Goal Areas (Closed cases)	Goals Met	Goals Set	Percentage
Self-Care	101	149	68%
Communication	41	53	77%
Mobility/Transportation	64	120	53%
Community Based Living	67	90	74%
Information Access/Technology	15	18	83%
Relocation from a Nursing Home	0	0	0%
Other	4	5	80%
Total	287	429	67%

Transitions and Preventions	Provided
Transitions	10
Preventions	45
Assistive Technology	Provided
Daily Living	50
Environmental Adaptation	129
Hearing	38
Mobility, Seating & Positioning	13
Speech Communication	3
Vehicle Modification & Transportation	49
Vision	9
Total	291
Other Resources Provided	62

Satisfaction and Life Impact - Survey Data				
Are you satisfied with our services? Rate the service provided by the staff at				
:				
Excellent	77%			
Very Good	12%			
Good	9%			
Fair	3%			
Poor	0%			
Did you have choice and control over the received?	ne Goals you set and the t	ypes of services you		
A lot of control and choice	60%			
Quite a bit of control and choice	31%			
A little control and choice	7%			
Not enough control and choice	2%			
Rate the services provided by the vendo you worked with:	ors, building contractors, c	or businesses that		
Excellent	68%			
Very Good	24%			
Good	9%			
Fair	0%			
Total	100%			
Rate your overall satisfaction with the program: Which of the following best reflects your level of satisfaction with the services you received?				
Very Satisfied	81%			
Mostly Satisfied	15%			
Somewhat Satisfied	5%			
Not Satisfied	0%			
Have the services provided made a positive impact on your life?				
Yes	100%			
No	0%			
Did the services provided impact your life? My overall quality of life:				
Improved a lot	61%			
Improved quite a bit	33%			
Improved a little	5%			
Did not change	0%			
N/A or No response	2%			

Did the services provided impact your life? My overall quality of life:				
Improved a lot	23%			
Improved quite a bit	33%			
Improved a little	8%			
Did not change	3%			
N/A or No response	34%			
My ability to volunteer, be involved in my community, or do leisure activities:				
Improved a lot	23%			
Improved quite a bit	33%			
Improved a little	8%			
Did not change	3%			
N/A or No response	34%			
My overall Independence related to the goals e	stablished:			
Improved a lot	59%			
Improved quite a bit	24%			
Improved a little	7%			
Did not change	2%			
N/A or No response	9%			
My chances of staying OUT of a nursing home				
Improved a lot	57%			
Improved quite a bit	21%			
Improved a little	0%			
Did not change	5%			
N/A or No response	19%			
How often are the devices or modifications used?				
Daily	94%			
Weekly	5%			
Monthly	0%			
At least every 3 months	0%			
N/A or No response	2%			
Do you think the government should continue funding this program?				
Yes	100%			
No	0%			
Are you registered to vote or interested in being registered?				
Registered	79%			
Interested	0%			
Not Interested	16%			